



# Inner South Community Committee

Beeston & Holbeck, City & Hunslet, Middleton Park

Meeting to be held in **Middleton Leisure Centre, Ring Road, LS10 4AX** on **Wednesday, 25<sup>th</sup> March 2015 at 7:00 pm.**

**The Community Committee's Workshop on 'Mental Health is Everyone's Business'** will start at **5.30pm.** The session which is expected to last one and a half hours and will link into the work being undertaken by the Public Health and Adult Social Care

**The Workshop will be followed by The Inner South Community Committee meeting at 7.00pm.**

**Councillors:**

D Congreve  
A Gabriel  
A Ogilvie  
P Davey  
M Iqbal  
E Nash

Beeston and Holbeck;  
Beeston and Holbeck;  
Beeston and Holbeck;  
City and Hunslet;  
City and Hunslet;  
City and Hunslet;

J Blake  
K Groves  
P Truswell

Middleton Park;  
Middleton Park;  
Middleton Park;





**Agenda compiled by:** Phil Garnett 0113 395 1632  
Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel 24 74355  
**South East Area Leader:** Martin Dean Tel: 395 1652

*Images on cover from left to right:  
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens  
City & Hunslet - Thwaite Mills canal side; Bridgewater Place  
Middleton Park – Middleton Railway; South Leeds Academy*

# A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p><b>COMMUNITY COMMITTEE WORKSHOP - HEALTH AND WELLBEING WORKSHOP</b></p> <p>The Community Committee Workshop will commence at 5:30pm and will be followed by the Inner South Community Committee meeting at 7:00pm.</p> <p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	1 - 2
2			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	
4			<p><b>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'</b></p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence.</p>	
6			<p><b>MINUTES - 11TH FEBRUARY 2015</b></p> <p>To approve as a correct record the minutes of the meeting held on 11<sup>th</sup> February 2015.</p>	3 - 6
7			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p><b>WELLBEING REPORT MARCH 2015</b></p> <p>To receive and consider the attached report of the South and East Area Leader.</p>	7 - 20
9			<p><b>INNER SOUTH COMMUNITY COMMITTEE SUMMARY OF KEY WORK REPORT</b></p> <p>To receive and consider the attached report of the South East Area Leader.</p>	21 - 26

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10			<p data-bbox="675 181 1385 248"><b>DATES, TIMES AND VENUES OF COMMUNITY COMMITTEE MEETINGS 2015/2016</b></p> <p data-bbox="675 293 1401 544">To receive a report of the City Solicitor which requests Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2015/2016 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.</p> <p data-bbox="675 618 1027 640"><b>THIRD PARTY RECORDING</b></p> <p data-bbox="675 678 1366 826">Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p data-bbox="675 864 1305 887">Use of Recordings by Third Parties– code of practice</p> <p data-bbox="675 925 1401 1037">a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</p> <p data-bbox="675 1048 1401 1256">b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</p>	27 - 30

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**Inner South Community  
Committee**  
South East Area Support Team  
190 Dewsbury Road  
Leeds  
LS11 6PF

Contact: Tajinder Virdee  
Tel: 0113 247 5536  
Southeast.ast@leeds.gov.uk

10<sup>th</sup> March 2015

Dear colleague

**Inner South Community Committee and Workshop Event, Wednesday 25<sup>th</sup> March  
Health and Well Being, 5.30pm, Middleton Leisure Centre, Ring Road, Leeds LS10 4AX**

You may know that following a review of the workings of Area Committees the Council approved the creation of Community Committees. The new Community Committees are expected to address the need to improve community involvement and engagement in local decision making.

To achieve this it is expected that the committees will be shorter, more focused and meet less frequently than Area Committees. These committees should be seen as a first step in the cultural shift to a more inclusive, more responsive and smarter approach to decision making in local areas and we need your help to make this a reality.

To advance this ambition the committee will promote a series of workshops that will address particular issues affecting your area. I am writing to extend a personal invitation to you to attend the next Inner South Community Committee and Workshop. The workshop topic is **Mental Health is everyone's business**

The workshop will start at 5.30pm and is expected to last one and a half hours. Our discussions will link to the work of the Public Health service and around the Adult Social care agenda.

**The session will discuss:**

- **Social prescribing – what is social prescribing and how will it help tackle mental health issues locally**
- **Tackling Social isolation and loneliness - how can we work together**

It is expected that the workshop will identify tasks that can contribute to a local action plan for action.

My colleagues and I hope to see you on **Wednesday 25<sup>th</sup> March; sandwiches will be available from 5.00pm.** Please make time to attend this important event; we can achieve much more by working together.

Please confirm your attendance to [southeast.ast@leeds.gov.uk](mailto:southeast.ast@leeds.gov.uk).

Yours Sincerely,

*Angela*

Cllr Angela Gabriel (Inner South Community Committee Chair)  
On behalf of:

<b><i>Beeston Holbeck</i></b>	<b><i>City and Hunslet</i></b>	<b><i>Middleton Park</i></b>
Cllr David Congreve	Cllr Patrick Davey	Cllr Judith Blake
Cllr Adam Ogilvie	Cllr Mohammed Iqbal	Cllr Kim Groves
Cllr Angela Gabriel	Cllr Elizabeth Nash	Cllr Paul Truswell



## INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 11TH FEBRUARY, 2015

**PRESENT:** Councillor A Gabriel in the Chair

Councillors J Blake, P Davey, K Groves,  
E Nash, A Ogilvie and P Truswell

### 19 APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS

There were no appeals against the refusal of inspection of documents.

### 20 EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC

There were no resolutions to exclude the public.

### 21 LATE ITEMS

There were no late items submitted to the agenda for consideration.

### 22 DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'

No declarations were made.

### 23 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors Iqbal and Congrieve.

### 24 MINUTES - 26th November 2014

**RESOLVED** – the minutes of the meeting held on 26<sup>th</sup> November 2014 were approved as a correct record.

### 25 OPEN FORUM

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions on matters within the terms of reference of the Community Committee.

The following issues were raised:

- Vehicles parking on double yellow lines and on the path at a garage on Dewsbury Road which is both dangerous and stops people accessing the path; and

Draft minutes to be approved at the meeting  
to be held on Wednesday, 25th March, 2015

- Concern that a new school being built should not have windows facing the motorway or if it does they should be triple glazed and be unable to be opened.
- After bins have been collected there is often rubbish left on the streets and that care should be taken to sweep this up following collection of rubbish;
- The footpaths in Cross Flats Park are in poor repair;
- That shops on Dewsbury Road often leave big bins at the front instead of the rear of the premises making it hard for people to walk past.

The Committee noted all comments and agreed to take up these matters.

**RESOLVED** – The Committee resolved to address all the concerns raised by members of the public.

## **26 Wellbeing Report February 2015**

The report of the Assistant Chief Executive (Citizens and Communities) provided the Community Committee with the following:

- Details of the Wellbeing Budget position.
- An update on both the revenue and youth activities fund elements of the Wellbeing budget.
- Details of revenue projects agreed to date.
- Details of Youth Activities Fund agreed to date.
- Details of project proposals for consideration and approval.
- The current position of the Small Grants Budget.

The Area Officer presented the report.

Members' attention was brought to the following:

- Remaining balances for the Revenue Wellbeing Budget for 2014/15.
- Remaining Balances for the Youth Activities Fund Delegation 2014-15 – remaining funds could be carried forward to next year
- The following project proposals:
  - Litter bins for various locations in Middleton - £2,500
  - Inner South Wellbeing Pack Scheme - £4,000
  - Woodhouse Hill Allotments Project £12,000
  - Befriending Project £2,500

### **RESOLVED –**

- (a) That the report be noted
- (b) That the revenue projects already agreed be noted.
- (c) That the Activities fund elements of the wellbeing budgets be noted.
- (d) That the following Wellbeing applications be approved.
  - Litter bins for various locations in Middleton - £2,500
  - Inner South Wellbeing Pack Scheme - £4,000

- Woodhouse Hill Allotments Project £12,000
  - Befriending Project £2,500 – subject to Councillors receiving further information about this project
- (e) That the Small Grants position be noted.

## **27 Inner South Community Committee Summary of Key Work Report**

The Area Officer presented a report of the Assistant Director (Citizens & Communities) which presented Members with a summary of key work which the Area Support Team has been engaged in based on priorities identified by the Community Committee that were not covered elsewhere on the agenda.

Led by Community Committee Champions, Members discussed the following:

### Children & Young People

The Children's and Families Sub Group will be reviewing applications for Youth Activities Funding on 19<sup>th</sup> March. It was noted that 12,000 leaflets to be printed and circulated to help encourage more children into more activities.

### Employment, Skills and Welfare

The Committee were informed that there will be a number of job opportunities coming to the Inner South due to developments such as the expansion of the White Rose Centre.

The Committee considered the request to ring fence £6,000 from the 2015/16 budget allocation to the Inner South Employment, Skills and Welfare Board to fund small programmes of partnership work or initiatives identified by the Board. Initiatives to be approved by Members.

The Committee were also informed about the Welfare Reform Workshop held on 4<sup>th</sup> December 2015 and discussed the need to prepare for possible future cuts to welfare benefits.

### Environment and Community Safety

Members were informed about the push to get the Council to work geographical across boundaries.

The Committee noted the improvements to safety over the bonfire weekend as a result of the multi-agency co-ordinated Operation Flame.

Members were informed of the Community Committee workshop to be held on 19<sup>th</sup> March, 6pm to 8pm, which will discuss the new Zonal working arrangements that share being implemented by the Environmental team. An electronic invitation has been sent to all Inner South Members.

### Health and Wellbeing

Staffing issues to support work in this area were noted.

Members were informed that efforts are ongoing to reduce the number of people using GPs who don't necessarily need to and who could use other service available.

The South East Health and Well Being Partnership are planning to meet to discuss domestic violence which was inspired by the recent Community Committee workshop on the issue.

The South East Clinical Commissioning Group area in the process of developing a mental health strategy to help identify services that need to be improved.

### Adult Social Care

The Committee were informed that the Older People's Working Group was established on 13<sup>th</sup> January 2015 where terms of reference were agreed.

The Committee noted the various activities available for older people in the area but that GP's are not always aware of what exists. It was requested that all GP's surgeries in the Inner South are be contacted and informed of the activities and support available to older people.

It was highlighted that there was already a coach full of people committed to attend the Older Persons Celebration Day on Thursday 5<sup>th</sup> March 2015 at the Civic Hall, Leeds.

**RESOLVED** – The Committee resolved that:

- (a) That the report be noted;
- (b) £6,000 from the 2015/16 budget allocation be ringfenced to the Inner South Employment Skills & Welfare Board; and
- (c) All GP's surgeries in the Inner South are be contacted and informed of the activities and support available to older people;

### **28 Date and Time of Next Meeting**

7pm, 25<sup>th</sup> March 2015.



## Report of the South East Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, City & Hunslet, Middleton Park)

Report author: Light Addaquay (07712 214 452)

Date: Wednesday 25<sup>th</sup> March 2015

For decision

## Inner South Community Committee Wellbeing Budget Report

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### Purpose of report

This report seeks to provide Members with:

- a. Details of the Wellbeing Budget position.
- b. An update on both the revenue and youth activities fund elements of the Wellbeing budget.
- c. Details of revenue projects agreed to date (**Table 1**)
- d. Details of Youth Activities Fund agreed to date (**Table 2**)
- e. Details of proposed ringfences for 2015/16(**sections 15-28**)
- f. Details of project proposals for consideration and approval ( **sections 30-39**)
- g. Members are also asked to note the current position of the Small Grants Budget (**section 40**)

### Background information

1. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
2. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.

3. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed application to be at least five weeks prior to any Community Committee.
4. Some applications will be approved via Delegated Decision Notice following consultation with Members outside of the Community Committee cycle.

## **Main issues**

### **Wellbeing Budget Position 2014/15**

5. The revenue budget approved by Executive Board for 2014/15 is **£203,140.00**. **Table 1** shows a brought forward figure of **£41,264.21** which includes any underspend from projects completed in 2013/14 and balance unallocated to projects. The total amount of revenue funding available to the Community Committee for 2014/15 is therefore **£244,404.21**.
6. **Table 1** shows the projects funded by the Community Committee up to and including the February 2015 meeting. Applications for funding presented to March 2015 Community Committee will be included in the July Community Committee report, if approved.
7. It is possible that some of the projects in **Table 1** may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified. The final carry forward figure from 2014/15 will be finalised with central finance and reported to a future Community Committee.
8. The Community Committee is asked to note that **£191,430.16** has been allocated from the 2014/15 Wellbeing Revenue Budget. Table 1 shows a remaining balance overall balance for projects in 2014/15 is **£52,947.05**.

### **Activities Fund Delegation 2014/15**

9. As a result of a Youth Review agreed in March 2013, an activities fund has been made available to provide local activity for children and young people age 8-17 years across the city. The Activities Fund has been delegated to Community Committees and the allocation to Inner South Community Committee for 2014/15 is **£49,728.00**. **£1,836.14** was carried forward from 2013/14, giving a total available fund for 2014/15 of **£51,564.14**.
10. The Community Committee is asked to note that **£43,770.80** has been allocated from the 2014/15 Youth Activities Fund as listed in **Table 2** and there is a remaining balance of **£7,793.34**. The current balance of **£7,793.34** will be carried forward to 2015-16 subject to approval of budgets.
11. A full breakdown of the projects approved or ring-fenced is available on request.

**TABLE 1: Revenue Wellbeing Budget 2014/15**

<b>Projects</b>	<b>Total</b>	<b>B&amp;H</b>	<b>C&amp;H</b>	<b>MP</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Revenue Wellbeing Budget 2014/15</b>	<b>203,140.00</b>	<b>67,713.00</b>	<b>67,713.00</b>	<b>67,714.00</b>
<b>Balance Brought Forward from 2013/14</b>	<b>41,264.21</b>	<b>14,837.51</b>	<b>9,320.75</b>	<b>17,105.95</b>
<b><u>Available Budget</u></b>	<b><u>244,404.21</u></b>	<b><u>82,550.51</u></b>	<b><u>77,033.75</u></b>	<b><u>84,819.95</u></b>
<b>2014/15 Allocations</b>				
Small grants	10,000.00	5,000.00	3,000.00	2,000.00
Skips	3,800.00	1,500.00	1,300.00	1,000.00
Communications budget	5,000.00	1,000.00	1,000.00	3,000.00
Community Celebration Event 2015	1,000.00	334.00	333.00	333.00
Community Festivals 2015	19,870.00	5,984.00	5,816.00	8,070.00
Community Safety Budget	13,024.80	4,341.60	4,341.60	4,341.60
Neighbourhood Improvement Officer -Beeston & Holbeck	13,478.96	13,478.96		
Neighbourhood Improvement Officer - C&H/MP	33,697.40		16,848.70	16,848.70
Easter 2014 Holidays Activities (Beeston & Holbeck)	1,000.00	1000.00		
Holidays Youth Activities (Middleton Park)	5,000.00			5,000.00
Belle Isle & Middleton Christmas Lights	3,260.00			3,260.00
Beeston & Holbeck Christmas Lights	4,750.00	4,750.00		
Holiday Youth Activities, City & H ward	3,000.00		3,000.00	
Antidog/litter fouling signs for C & H	500.00		500.00	
Anti-dog/litter fouling signs for B & H ward	300.00	300.00		
Litterbins for Rochford Walk & Low Road	600.00		600.00	
Inner South Older Persons Event	3000.00	1000.00	1000.00	1000.00
Money buddies projects	2660.00	887.00	887.00	886.00
CBFT- Weekend Lunch and Breakfast Clubs	5000.00	1667.00	1666.00	1667.00
After school vocational training	26,389.00	8796.00	8797.00	8796.00
Holbeck City Walk	3000.00	1000.00	2000.00	
Holbeck Youth Centre	5000.00	5000.00		
Middleton Skate Park				1000.00
Beeston & Holbeck Community Projects	3000.00	3000.00		
Litter Bins for Various Locations in Belle Isle & Middleton	6600.00			6600.00
Inner South Wellbeing Packs	4000.00	1334.00	1333.00	1333.00
Woodhouse Hill Allotment Project	12000.00		12000.00	
Befriending Project	2500.00	833.00	834.00	833.00
<b>Total allocations against projects</b>	<b>191,430.16</b>	<b>61,205.56</b>	<b>65,256.30</b>	<b>65,968.30</b>
<b>Balance Remaining (per ward) for 2014/15</b>	<b>52,974.05</b>	<b>21,344.95</b>	<b>11,777.45</b>	<b>18,851.65</b>

**TABLE 2: Youth Activities Fund Delegation 2014-15**

The following table details projects funded for 2014-15 financial year.

	Total Allocation	Ward Split		
		8-17 Population (8322)		
		2549	2335	3438
		Beeston & Holbeck	City & Hunslet	Middleton Park
<b>Funding Available 2014/15</b>	<b>49,728.00</b>	15,232.00	13,952.00	20,544.00
<b>Brought forward from 2013/14</b>	<b>1,836.14</b>	456.25	817.24	562.65
<b>Total Available</b>	<b>51,564.14</b>	<b>15,688.25</b>	<b>14,769.24</b>	<b>21,106.65</b>
<b>Projects 2014/15:</b>				
Sunshine Indoors	2,380.00	793.00	793.00	794.00
Curly Hill Residential	900.00		450.00	450.00
Creative Play	2,680.80		2,680.80	
Middleton Park Family Sports Day	1,000.00			1,000.00
Mini Breeze Event	11,250.00	3,750.00	3,750.00	3,750.00
Friday Night Project	10,000.00			10,000.00
March of the Robots Mission Labs	9,000.00	3,000.00	3,000.00	3,000.00
New Music Maker	3420.00	1,140.00	1,140.00	1,140.00
HAMARA Youth Zone	1,140.00		1,140.00	
LCC Sport & Active Lifestyles Team - Pop Up Sports	2,000.00	2,000.00		
<b>Total spend</b>	<b>43,770.80</b>	<b>10,683.00</b>	<b>12,953.80</b>	<b>20,134.00</b>
<b>Remaining Balance per ward</b>	<b>7,793.34</b>	<b>5,005.25</b>	<b>1,815.44</b>	<b>972.65</b>

### Wellbeing Budget Position 2015/16

12. The revenue budget approved by Executive Board for 2015/16 is **£184,068.00** a reduction of **£20,452.00** from the previous financial year.

13. At this time of year it is usual for Members to consider ringfences for new financial year.

14. Members are asked to consider the proposed ringfences set out below for **2015/16**. If members request any changes to these figures they will have an impact on the amount of budget available for new schemes. Member are asked to note that these figures are based on previous year's spend.

15. The small grant allocation to remain ring fenced at **£10,000**. This is based on the 2014/15 spend being **£4,780.07**. There is an uncertainty around the Community First funding



being available this year and as such we anticipate an increase in small grants applications to the Community Committee. Allocation by ward is proposed as follows: (Beeston & Holbeck: £5000.00, City & Hunslet: £3000.00, Middleton Park: £2000.00)

16. The Community skips budget was recently increased to **£3,800.00** in order to provide additional skip requests for the City & Hunslet Ward. It is proposed that the Community skips budget to remain ringfenced at £3,500.00, this is based on the 2014/15 spend being **£3,320.00**. Allocation by ward is proposed as follows: (Beeston & Holbeck: £1,500, City & Hunslet: £1000.00, Middleton Park: £1000.00)

17. Members are asked to consider and approve the Community Skip Provision Criteria as outlined below:

- Community clean ups can be defined as; clean up work carried out across a defined communal area within their neighbourhood.
- Skips will not be provided to allotment gardens or allotment groups unless they are able to demonstrate that they are leading or part of a wider community clean up and not for a clean up within an allotment site.
- Skips for community clean ups on Housing Leeds land can be provided through a 50:50 agreement between Housing Leeds and Area Support Team.
- Skips must be approved by Inner South Community Committee Members.
- Community Groups can receive for a maximum of two skips per occasion per year, any additional request will be subject to review of the success of the previous scheme and if an additional request is received for exactly the same location, monitoring will be undertaken to ascertain the skips usage and whether a third skip can be provided.
- Community groups are expected to provide a brief summary of work undertaken and produce before and after photos as part of the clean up.

18. In previous years Community Committee has allocated £5,000 to a Communications Budget. This was intended to cover ad-hoc costs in relation to venue hire, leaflet printing etc. Given the new focus of Community Committee working, Members are asked to consider ringfencing £6,000 (£2000 per ward) to support Community Engagement Activities. This would cover costs to promote Community Committee activities such as leaflet printing, venue hire, food/refreshments, transport costs etc. Any request for schemes outside these categories would need to be considered separately through the normal wellbeing channels.

19. Inner South Community Celebration event due to take place in June received an allocation of **£1,000.00** from the Community Committee. An allocation of **£1,500** for the **2016** event is proposed due to the cost of using the Civic as a venue.

20. **Community Festivals 2016:** In recent years an allocation of **£19,870.00** has been set aside to support the running of community led festivals. Due to timescales involved in planning these events and the timing of the Community Committee meetings, each year's allocation requires approval a year in advance in principle. This is subject to individual application being approved by Community Committee.

It is recommended that an allocation of **£19,680.00** is approved based on previous year's spend. See table below:

<b>Festival 2016 - Proposed rinferences</b>	<b>Amount</b>	<b>B&amp;H</b>	<b>C&amp;H</b>	<b>MP</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Belle Isle Gala	2,500			2,500
Middleton Gala	2,500			2,500
Holbeck Gala	3,500	2,334	1,166	
Beeston Festival	5,000	2,500	2,500	
Bands in the Park	2,300	1,150	1,150	
Hunslet Festival	1,230		1,230	
Middleton Park summer programme	2,650			2,650
<b>Total</b>	<b>19,680</b>	<b>5,984</b>	<b>6,046</b>	<b>7,650</b>

21. In previous years well-being funding has been allocated to cover the cost of the 2 Neighbourhood Improvement Officers (NIO) commissioned through Health For All. This is based on 1 NIO working 2 days per week in Beeston and Holbeck with the other 3 days per week funded by the Outer South Community Committee. The second NIO working 2.5 days in City and Hunslet and 2.5 days in Middleton Park. For 2015/16 Health for All has requested a cost of living increase of 2.5%, which would bring the total annual cost to £35,170.34 representing annual salary and other costs such as travel, mobile phone and training.
22. The Inner South Wellbeing contribution for the 2 days per week in Inner South would therefore be **£14,068.13**, with the remaining **£21,102.21** funded from the Outer South Community Committee.
23. Members are asked to note the allocation of **£35,170.34** for the Neighbourhood Improvement Officer for City and Hunslet and Middleton Park Wards for 2.5 days per week for City & Hunslet, 2.5 days for Middleton Park.
24. Member agreed at its February meeting to ring-fence **£6,000.00** from the 2015/16 budget allocation to the Inner South Employment, Skills & Welfare Board to fund small programmes of partnership work or initiatives identified by the board. These programmes of work and proposals for funding from wellbeing funds can be considered and approved by members outside of Community Committee meetings.
25. Members are asked to ringfence **£3,000.00** to be allocated to the Beeston & Holbeck Neighbourhood Improvement Board (NIB) to fund small programmes of community partnership work or initiatives identified by local groups, including the Neighbourhood Plan. These programmes of work and proposals for funding from wellbeing funds can be

considered and approved by Beeston & Holbeck Ward Members outside of Community Committee meetings.

26. At a previous Area Committee meeting, Members approved **£30,000** to support the development of projects identified in the emerging Neighbourhood Improvement Plan for City and Hunslet Ward. To date Members have considered and agreed **£24,291** towards various projects leaving a balance of **£5,709.00**.

Members are asked to ringfence **£15,000.00** to be allocated to the City & Hunslet Neighbourhood Improvement Board (NIB) to fund projects identified through the NIB's action plan. The potential projects identified at the NIB meeting will be promoted in two strands. The first in the form of an action plan which we will populate and work with partners to deliver and from that action plan a list of potential projects to take forward.

27. The Beeston & Holbeck Christmas Lights and Decoration received an allocation of £4,750 in 2014/15. Based on a draft scheme in consultation with members for this year, it is recommended to allocate **£3,910** for 2015/16, subject to any further development and member agreement to final scheme.
28. The Belle Isle & Middleton Christmas Lights and Decoration received an allocation of £3260.00 in 2014/15. Based on a draft scheme in consultation with members for this year, it is recommended to allocate **£3,310.00** for 2015/16. Subject to any further development and member agreement to final scheme.
29. In previous years Community Committee had ringfenced funding towards Community Safety projects. It is proposed that no allocation is ringfenced this year and any future project proposals is developed in consultation with members and brought to community Committee for consideration and approval.

### **Well Being Projects for Approval**

- 29 The following projects are presented for Members' consideration:

30 **Community Festivals 2015**

The Community Committee at its March 2014 meeting agreed in principle funding of **£19,870** for Festivals to be held in 2015. Applications for funding for Community Festivals in 2015 totalling **£19,680.00** are summarised in the table below. Members are asked to note that if all the festivals listed are approved this leaves a shortfall of **£230.00** for the City & Hunslet ward allocation. This increase is due to Hunslet Festival requesting £1,230.00 funding compared to the £1,000.00 in principle funding. If agreed, the addition of **£230.00** will be allocated to City & Hunslet ward.

<b>Community Festivals 2015</b>	<b>Amount</b>	<b>B&amp;H</b>	<b>C&amp;H</b>	<b>MP</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Belle Isle Gala	2,500			2,500
Middleton Gala	2,500			2,500
Holbeck Gala	3,500	2,334	1,166	
Beeston Festival	5,000	2,500	2,500	
Bands in the Park	2,300	1,150	1,150	
Hunslet Festival	1,230		1,230	
Middleton Park summer programme	2,650			2,650
<b>Total</b>	<b>19,680</b>	<b>5,984</b>	<b>6,046</b>	<b>7,650</b>

The individual applications are summarised below:

30.1 **Project Summary:** Belle Isle Gala 2015

**Name of Group or Organisation:** Belle Isle Tenant Management Organisation

**Total Project Cost:** £4,200

**Amount proposed from Well Being Budget 2014/2015:** £2,500

**Wards Covered:** Middleton Park

The aim of this project is to organise and run the Belle Isle Summer Gala on Saturday 4<sup>th</sup> July 2015 to help raise community pride and spirit in the area, raise awareness by local residents of the community groups and services, and provide a range of low cost activities for children and families.

The wellbeing funding requested is to pay for the hire of breeze inflatables, marquees, equipment, publicity, activities etc.

30.2 **Project Summary:** Middleton Gala 2015

**Name of Group or Organisation:** Area Support Team

**Total Project Cost:** £2,500

**Amount proposed from Well Being Budget 2014/2015:** £2,500

**Wards Covered:** Middleton Park

The aim of this project is to organise and run the Middleton Gala in July 2015 to promote the area, raise awareness of local residents of the community groups and services in the area and as last year provide a range of activities and enjoyments for children and families.

The wellbeing funding requested is to pay for hire of a stage, raffle prizes, inflatables, barbecue, prizes for sports races and other incidentals.

30.3 **Project Summary:** Holbeck Gala 2015

**Name of Group or Organisation:** Holbeck Gala

**Total Project Cost:** £10,000

**Amount proposed from Well Being Budget 2014/2015:** £3,500 (Revenue)

**Wards Covered:** Beeston & Holbeck (£2,334); City & Hunslet Ward (£1,166)

The aim of this project is to organise and run the Holbeck Gala on Saturday 4<sup>th</sup> July 2015 to provide a unifying festival for residents in the Holbeck and adjacent areas with the aim of promoting community cohesion and providing enjoyable activities for local people. As last year, the event will provide a range of activities, bands and stalls, Majorette, sports activities, exotic animals display

The wellbeing funding requested is to pay for the hire of marquees and seating, portable toilets, generators and contribution to the costs of insurance.

The suggested split in funding given that the Gala attracts residents from the two wards is Beeston & Holbeck Ward to contribute two thirds of the wellbeing funding provided and City & Hunslet Ward to provide one third.

#### 30.4 **Project summary:** Beeston Festival 2015

**Total project cost:** £19,400

**Amount proposed from Wellbeing budget 2014/15:** £5,000

**Wards covered:** Beeston & Holbeck (£2,500); City & Hunslet (£2,500)

The aim of this project is to run the Beeston Festival on Saturday 6<sup>th</sup> June 2015 in Cross Flatts Park. The festival provide a wide range of stalls, entertainment, sports and other activities that brings together the various communities in the Beeston area with the aim of promoting racial harmony, local regeneration, community sports and arts and environmental education and positively promoting Cross Flatts Park and the surrounding areas.

The festival has been running for 20years and is organised by and for local people in partnership with a wide range of community and voluntary sector organisations, Leeds City Council and business to celebrate the life and diversity of the local community. The theme of the festival will be cycling to link with Leeds' hosting of the initial stage of the Tour de France.

Approximately 5,000 people attend the festival; residents from both sides of Cross Flatts Park covering both Beeston & Holbeck and City & Hunslet Wards enjoy the festival.

Funding is sought particularly to contribute to the logistics costs including insurance, public address systems, additional security and toilets. The festival committee raises the balance of funding from a variety of sources.

#### 30.5 **Project Summary:** Bands in the Park and Dog Show 2015

**Name of Group or Organisation:** Friends of Cross Flatts Park

**Total Project Cost:** £4,200

**Amount proposed from Well Being Budget 2014/2015:** £2,300

**Wards Covered:** Beeston & Holbeck (£1,150) and City & Hunslet (£1,150)

**Project Summary:**

The aim of this project is to run six band concerts in Cross Flatts Park on Sundays from 13<sup>th</sup> June – 18<sup>th</sup> July inclusive and a dog show on 5<sup>th</sup> July. A diverse range of bands will be employed and craft activities for children aged 4 – 10 years will be provided at the band concerts (as they did in 2014). Residents from both sides of Cross Flatts Park covering both Beeston & Holbeck and City & Hunslet Wards enjoy the concerts and dog show. Funding is sought particularly to cover the costs of bands and children's craft activities.

#### 30.6 **Project Title:** Middleton Park Summer Programme 2015

**Name of Group or Organisation:** Friends of Middleton Park Summer Programme

**Total Project Cost:** £9,780.00

**Amount proposed from Well Being Budget 2014/2015:** £2,650.00

**Ward Covered:** Middleton Park

**Project Summary:**

The aim of this project is to organise and run a summer programme in Middleton Park including a variety of events for a range of people and encourage residents to visit Middleton Park.

The wellbeing funding requested is to contribute to the costs of the regular Sunday afternoon events of their programme from May to September 2015 and a music festival to be held in July. The music festival aims at featuring five bands – a bigger festival than last year. In 2014 the Community Committee agreed £3,070 for the Summer Programme; a reduction of £420. The music festival aims to attract young people. Funding is sought particularly to contribute to the celebration of dance and produce show.

30.7 **Project Title:** Hunslet Festival 2015

**Name of Group or Organisation:** Friends of Middleton Park

**Total Project Cost:** £3,915.00

**Amount proposed from Well Being Budget 2014/2015:** £1,230.00

**Ward Covered:** City & Hunslet

**Project Summary:**

The aim of this project is to run the Hunslet Festival on Saturday 27<sup>th</sup> June 2015. The Festival has been running for the last 10 years. The Festival aims to promote community spirit and community cohesion in an area where this is needed and there are few events bringing the community together. The festival portrays the area positively. The festival provides a day of family friendly fun and activities and aims to increase voluntary and community engagement and promotes community groups, services and activities.

The wellbeing funding requested is to pay for School Hire, Chairs and Tables Hire, Portaloo Hire, Children's entertainer.

**Community Committee's Community Plan**

These proposals supports the priority 'Residents in inner South have access to opportunities to become involved in sport and culture' and the action 'Fund community based events e.g. Holbeck Gala, Beeston Festival, Middleton Produce Show, Belle Isle Gala' in the Communities and Neighbourhoods theme.

**Other applications for wellbeing funding**

31 **Project Title:** Irish Arts Foundation: community participation & learning programme 2015/16

**Name of Group or Organisation:** Leeds Irish Arts Foundation

**Total Project Cost:** £6,750

**Amount proposed from Wellbeing Budget 2015/16:** £2,250

**Wards covered:** Beeston & Holbeck (£1,125); City & Hunslet (£1,125)

**Project Summary:**

This project will deliver 12 community based Irish artistic and cultural performance and participatory workshops in collaboration with a wide range of local groups, venues and community based organisations working within the inner south area

Funding is sought from the Community Committee to further develop their Community Participation & Learning Programme during 2015 /16 through an on-going partnership programme of Irish artistic participatory and performance, workshops and community

based activities working in collaboration with a number of community based projects such as The South Leeds Irish Elders Project, South Leeds FM and local parishes with large numbers of now third generation and 'dual heritage' Irish families such as St Anthony's in Beeston and St Joseph's in Hunslet.

The aims of the project include introducing; actively encouraging the positive understanding, playing, listening, and celebration of traditional Irish music, arts and Irish cultural heritage amongst the local community. The project also aims to inculcate a sense of awareness, ownership, pride and personal empowerment among 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 'dual heritage' Irish people in their own artistic and cultural heritage and, in so doing, to go some way towards attempting to offset older Irish peoples internalisation of anti-Irish racism, discrimination and oppression.

The workshops would be held in various venues in Beeston & Holbeck (proposed venues subject to availability are St Anthony's Hall, Beeston Library, St. Matthews community centre, Ingram Gardens community room) and City & Hunslet Wards (proposed venue subject to availability is St Joseph's Primary School).

**Community Committee Plan priority:** "Residents in Inner South have access to opportunities to become involved in sport and culture."

- 32 **Project Summary:** Purchase of Grader for Equestrian Arena Surface  
**Name of Group or Organisation:** Middleton Park Equestrian Centre for the Disabled  
**Total Project Cost:** £1,794.00  
**Amount proposed from Well Being Budget 2014/2015:** £900.00(Revenue)  
**Wards Covered:** All three wards.

**Project Summary:**

The centre is seeking matching funding of £900.00 towards the cost of an equestrian grader for use on the re-surfaced arenas. The centre is used by disabled people for riding lessons & carriage driving sessions in Middleton Park and they have a team of volunteers to support staff to put on the sessions. The grader will have lifetime guarantee. About 35% of users come from the Inner South Area.

**Community Committee Plan priority:** "Improve the local environment and our parks and open spaces."

- 33 **Project Summary:** Hanging baskets and planters for Belle Isle and Middleton  
**Name of Group or Organisation:** Belle Isle and Middleton In Bloom  
**Total Project Cost:** £5,029  
**Amount proposed from Well Being Budget 2014/2015:** £3,829  
**Wards Covered:** Middleton Park  
**Project Summary:**

The funding will be used to install 21 pairs of hanging baskets at key locations in Belle Isle and Middleton. Funding will also be used to update the planting displays in the 9 planters around Middleton Circus. The group will work with Leeds City Council's Parks and Countryside to install and maintain the hanging baskets.

**Community Committee Plan priority:** "Improve the local environment and our parks and open spaces."

- 34 **Project Summary:** Wednesday Morning Community Drop In Club  
**Name of Group or Organisation:** Hunslet Methodist Church

**Total Project Cost:** £2,562

**Amount proposed from Well Being Budget 2014/2015:** £2,562

**Wards Covered:** City & Hunslet

**Project Summary:**

The project aims is to reduce isolation in the community by offering a warm, safe environment for all ages. Funding is being sought to buy new equipment, toys, children's tables and chairs and storage cupboard to support the club.

The weekly breakfast and activity club was established October 2012 with help from Health For All who sent in a team to provide a healthy breakfast initially for pre-school children with their parents/grandparents. It now regularly attracts 30 + people each week of all ages. The club is unique in the area catering for pre-school children and their parents /grandparents/carers and isolated older people. These sessions take place at Hunslet Methodist Church and are open to anyone. The Drop In has responded to emerging needs in the area – for example partnering with Leeds South Foodbank who has received funding from community committee.

**Community Committee Plan priority:** "Residents in Inner South are Active and Healthy"

35 **Project Summary:** How To... Festivals 2015

**Name of Group or Organisation:** Slung Low

**Total Project Cost:** £12,470

**Amount proposed from Well Being Budget 2014/2015:** £1,225

**Wards Covered:** Beeston & Holbeck

**Project Summary:**

This application is to support a series of summer festivals at the Holbeck Underground Ballroom (The HUB). The How To... Festivals will combine affordable, accessible performance and participatory activities with the aim to encourage local people to experience different arts forms in a fun open way, breaking the distinction between artists and audiences and creating new roles for community to play in theatre beyond that of a customer. Two mini festivals will be presented on Sunday 31st May and Sunday 9th August.

Each Festival day will be themed. The organisation will be working with a range of artists, and seek to create a diverse programme of performances, talks and workshops that will appeal to a wide range of people in our local area. The funding would allow for materials to be provided for workshop training sessions, including cooking workshops led by the award-winning Manjits Kitchen.

36 **Project Summary:** Installation of A New Shelter Steel (Waiting) For Bowlers

**Name of Group or Organisation:** Cross Flatts Park Bowling Club

**Total Project Cost:** £2000

**Amount proposed from Well Being Budget 2014/2015:**£2000

**Wards Covered:** Beeston & Holbeck (£1,000), City & Hunslet (£1,000)

**Project Summary:**

Funding is being sought to provide shelter for cross Flatts Park bowling club. The aim of this project is give spectators and players protection during a game. The club at the heart of crossflatts park and is open to all visitors in the park. The facility covers two geographical wards in inner south and bowling as a sport is enjoyed by a cross section of people, from the elderly to local school children. The gate for the bowling green is open access for all.



**Community Committee Plan priority:** “Residents in Inner South are Active and Healthy”

37 **Project Title:** Litterbins for various locations in Beeston & Holbeck

**Name of Group or Organisation:** SSE Locality Team

**Total Project Cost:** £6,000.00

**Amount proposed from Wellbeing Budget 2014/15:** £6,000.00

**Wards covered:** Beeston & Holbeck Ward

**Project Summary:**

The project will provide 20 litter bins at various locations agreed in consultation with Beeston & Holbeck park ward councillors with the aim of reducing the amount of litter dropped in the area. The litter bins including installation are £300 each. SSE Locality Team have confirmed that they can install and empty the new bins.

**Community Committee Plan priority:** “Improve the local environment and our parks and open spaces.”

38 **Project Summary:** Anti-dog/Litter Fouling Signs for Beeston & Holbeck Ward

**Name of Group or Organisation:** LCC South and Outer East Locality Team

**Total Project Cost:** £4,200

**Amount proposed from Well Being Budget 2014/2015:** £

**Wards Covered:** Beeston and Holbeck

**Project Summary:**

The project will provide 100 anti-dog fouling signs in parks and recreation grounds. These signs outline that people who drop litter will be prosecuted and that enforcement patrols and CCTV may be in operation.

Signs including fixings and fitting will be £42 each, which will be £4200.

**Community Committee Community Plan:** “Improve the local environment and our parks and open spaces.”

39 **Project summary:** Grit Bins for Beeston and Holbeck Ward

**Name of Group or Organisation:** LCC South and Outer East Locality Team

**Total Project Cost:** £1683.80

**Amount proposed from Well Being Budget 2014/2015:** £1683

**Wards Covered:** Beeston and Holbeck

**Project Summary:**

The project will provide 10 grit bins in the Beeston & Holbeck ward to enable residents to cope better with adverse weather and to improve community safety. Final locations to be agreed in consultation with Beeston & Holbeck park ward councillors and residents. Funding is sought for £168.38 installation including grit and £75.54 for a refill.

**Community Committee Plan priority:** “Improve the local environment and our parks and open spaces.”

40 The following table outlines the Inner South small grants position:

		Amount Approved	Ward Split (£)		
			B&H	C&H	MP
<b>Available Budget</b>		<b>10000.00</b>	<b>5000.00</b>	<b>3000.00</b>	<b>2000.00</b>
<b>Organisation</b>	<b>Project Name</b>				
South Leeds Youth Theatre Project	South Leeds Youth Theatre Project	489.20	489.20		
St Luke's Church	St Lukes Community Afternoon	500.00	500.00		
Middleton Park Baptist Church	Middleton Park Baptist Church Heaters	250.00			250.00
Lady Pit Lane Allotments	Raised Beds for the Disabled	500.00		500.00	
Kidz n Co Fun Day	Fun Day	354.00	225.27		128.73
Beeston Parish Centre Management Committee	Communities Together at Harvest,	500.00	500.00		
St Andrew's Pantomime Group	Puss in Boots	500.00	500.00		
Holbeck Neighbourhood Forum	Community Firework Event	320.00	320.00		
Holbeck in Bloom	Holbeck Planting	500.00	500.00		
Get Cooking	Get Cooking	396.87	396.87		
Beeston Parish Centre Management Committee	Beeston Christmas Lights Switch On	470.00	470.00		
<b>Total approved</b>		<b>4780.07</b>	<b>3901.34</b>	<b>500.00</b>	<b>378.73</b>
<b>Balance Remaining</b>		<b><u>5,219.93</u></b>	<b><u>1,098.66</u></b>	<b><u>2,500.00</u></b>	<b><u>1,621.27</u></b>

## Conclusion

41 The report provides up to date information on the Community Committee's Wellbeing Budget.

## Recommendations

42 Members of the Inner South Community Committee are requested to:

- a) note the contents of the report;
- b) note the revenue projects already agreed as listed in **Table 1**;
- c) note the Activities fund projects already agreed as listed in **Table 2**;
- d) consider proposed ringfences for 2015/16 **sections 15-28**;
- e) consider the Wellbeing applications set out at **sections 30-39**;
- f) note the Small Grants situation in **40**;



## Report of the South East Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, City & Hunslet, Middleton Park)

Report author: Taj Virdee (07525886367)

Date: Wednesday 25<sup>th</sup> March 2015

For decision

## Inner South Community Committee Summary of Key Work Report

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### Purpose of report

1. To bring to Members' attention, a summary of key work which the Area Support Team are engaged in based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

### Background information

2. The Community Committee has a Community Plan that is updated throughout the year where actions are detailed against the Community Committee priorities. This report provides regular updates on some of the key activities between Community Committee meetings including project work, community engagement, partnership work, functions delegated to Community Committee, Community Champions roles and actions, integrated working and locality working.

### Main issues

#### 3.0 Updates by theme: Children's Services Community Champion: Cllr Angela Gabriel

##### 3.1 Children & Families Sub Group

- 3.1.1 The Children & Families sub group met on the 19<sup>th</sup> March. The Sub Group reviewed applications for Youth Activities Funding. Members agreed at a previous meeting to receive by email recommendations made by the sub group and indicate their support

or otherwise for these recommendations. Minutes of the meeting are available on request.

- 3.1.2 The Directory of Youth Activities for children, young people and their families in the Inner South Area has been published. The Directory has been produced for children, young people and their families living in: Belle Isle, Beeston, City Centre, Cottingley, Holbeck, Hunslet, Middleton and Stourton. Work has started on distribution of the directories. They will be distributed to local organisations such as Libraries, One Stop Centre, GP surgeries, Schools and placed in public venues across the Inner South area.
- 3.1.3 The Directory will also be published on the Breeze website. Copies of the Directory are available on request.

#### **4.0 Updates by Theme: Employment, Skills & Welfare Community Champion: Cllr Kim Groves**

##### 4.1 Employment, Skills and Welfare Board

- 4.1.1 The Employment and Skills board met on the 12<sup>th</sup> February 2015. There was a discussion on the upcoming developments and opportunities in South Leeds and work that was required to ensure partners work together to promote these opportunities locally.
- 4.1.2 The action plan was updated following the meeting and the Inner South Community Committee workshop. A copy of the action plan and minutes are available on request

#### **5.0 Updates by theme: Environment & Community Safety Community Champion: Cllr Adam Ogilvie**

##### 5.1 Inner South Environmental Sub Group

- 5.1.1 The Inner South Environmental Sub Group was held on 19<sup>th</sup> February 2015. Minutes from the meeting are available on request.
- 5.1.2 A Community Committee workshop titled 'Have your say on Environmental issues in your local area' took place on 19<sup>th</sup> March, 6pm to 8pm at the Beeston Village Community Centre. Local groups and residents were invited to discuss the new zonal working arrangements. There was an opportunity to hear what the current priorities are and to have a say about whether these priorities, which have largely remained the same for over three years, are still relevant.
- 5.1.3 Attendees were also encouraged to have input into how their community can begin to take greater stewardship of their local environment.
- 5.1.4 Discussion were led the Environmental Locality Team who have responsibility for Environmental Services. Recommendations will be taken back to the team and the Environmental Sub Group to consider future action.

## 5.2 Community Safety

5.2.1 Work has started to support the Beeston Cottingley Middleton (BCM) and Jess Clusters to work towards the Quality Mark in domestic violence. Over the coming months the Leeds Domestic Violence team will work with the clusters in identifying domestic violence lead officers in schools and the cluster, delivering training at various levels and supporting staff in dealing with domestic violence. BCM and the Jess clusters are one of 9 clusters across the city piloting this work.

5.2.2 Child Sexual Exploitation – a session for the South East Locality was held on 22<sup>nd</sup> January 2015 at Bitmogate with 25 people from across the area invited including; schools, health centres, housing colleagues and others. A further awareness session is planned in May 2015.

## 6.0 **Updates by theme: Health and Wellbeing** **Community Champion: Cllr Paul Truswell**

The following work provides an update of the Health & Wellbeing activities taking place:

6.1 **Social Prescribing** - A funding bid has now been submitted to LSE CCG to support the development of a social prescribing project in the Leeds South and East area

6.1.2 **Health Presence in Local Community Hubs** - Plans have now progressed to address the need for more health presence in the locality hub. The health trainer service will be present at both St George's Hub in Middleton and at Dewsbury Road One Stop Centre from week commencing 23<sup>rd</sup> February 2015. The health trainers will be at both centres on Mondays for a 5 hour period where they will take referrals from One Stop Centre staff and frontline workers. Their role will be to provide an assessment of health and wellbeing need for the individual; provide one to one support to individuals to improve their health and wellbeing; signpost, and where needed provide an advocacy role to assist individuals to access local health and wellbeing activities. The project is due to run for 10 months and is being funded by Public Health.

6.1.3 **Mental Health** – Funding has been agreed in principle by both Public Health and Inner South Community Committee for 'Making Space', an organisation who have run a successful Befriending and Peer Support Service for people with enduring Mental Health conditions in Leeds for over 15 years. The funding will increase capacity within the service to take referrals from frontline staff in LS10 and LS11. Briefings will be given to staff from across the postcodes areas to raise awareness of the service and inform on how to make a referral.

## 7.0 **Updates by theme: Adult Social Care** **Community Champion: Cllr Judith Blake**

### 7.1 Older persons working group

7.1.1 The Inner South Older Persons working group met on 13<sup>th</sup> January 2015 and the Terms of Reference was agreed. The overall aim of the group is to focus on co-ordinating support to older residents within the Inner South area. The group is

chaired by the Community Committee Champion for Adult Social Care, Cllr Judith Blake. Minutes from the meeting are available on request.

7.1.2 The next meeting is scheduled to take place on 9<sup>th</sup> June 2015.

#### 7.1.3 Inner South Older Persons event

7.1.4 The Inner South Older People's event took place on 5<sup>th</sup> March at Leeds Civic Hall. There were 100 attendees on the day. The event was designed to provide a day of entertainment and fun for older people as well as an opportunity to gather information from various organisations about the services they provide for older people, including information and advice about living in their own homes with comfort, dignity, and security for as long as they choose

7.1.5 The event was opened by the Lord Mayor of Leeds, Councillor Congreve. Delegates also had the opportunity to take part in taster sessions. These were Nia fitness, Reminisce workshop and Arts and Crafts.

7.1.6 Evaluation sheets were distributed and these will be analysed and suggestions will be reported to the next Older Persons sub group and fed into the planning for next year's event.

### **8.0 Integrated Locality working**

#### 8.1 Beeston and Holbeck Neighbourhood Improvement Board (NIB)

8.1.1 The last meeting of the board was held on 25<sup>th</sup> March 2015 at Tiger 11. Discussions focused on the emerging project in Holbeck. The minutes of the meeting and outcome from the workshop are available on request.

#### 8.2 City and Hunslet Neighbourhood Improvement Board (NIB)

8.2.1 The last meeting of the board was held on the 18<sup>th</sup> November. A number of key priorities had emerged at this workshop and will be incorporated into the 2015 improvement plan. The outcomes from the workshop are available on request

8.2.2 The next City and Hunslet NIB will take place in May (date to be confirmed), at Hillside, Tiger 11.

#### 8.3 Belle Isle & Middleton Neighbourhood Improvement Board (NIB)

8.3.1 The last meeting was held on 28<sup>th</sup> January 2015 at St Georges Centre. Among the items discussed was an update on Social Prescribing, what it is, how it will be implemented and the impact for local people, Money Buddies project and a strategy to address Domestic Violence. The minutes of the meeting are available on request

### **8.0 Localism**

#### 8.1 Holbeck Neighbourhood Plan

8.1.1 Work to produce the plan continues. Below is an up to date timetable.

<b>Action</b>	<b>Deadline/Timescale</b>
Finalise plan for formal 6 week consultation	November 2014 to January 2015
Amend plan following consultation	April 2015
Plan submitted to LPA	May 2015
Post – submission publication and consultation	July 2015
Independent examination and modifications	April 2015 to November 2015
Referendum	2016
Bringing the Neighbourhood Plan into force	May 2016

8.1.2 The minutes of the last Forum meeting are available on request.

## 8.2 Community Centre Review – Old Cockburn Sports Hall

8.2.1 The “Community Centre Review – Proposals to Consult” paper was agreed at Leeds City Council Executive Board on 19<sup>th</sup> November 2014. Among other things the Executive Board agreed a 12 week consultation to consult on future options for those facilities located in the Inner South. This process formally started on Monday 15<sup>th</sup> December 2014. Due to the Christmas break the consultation period was extended by 2 weeks and ended on Sunday 22<sup>nd</sup> March 2015.

8.2.2 A consultation event took place at the Old Cockburn Sports Hall on 12<sup>th</sup> March, 5pm to 6.30pm. Local residents and partners were invited to come as see to Centre and discuss the options for its future.

8.2.3 The following options were discussed

- The Old Cockburn Sports Hall is taken over and operated by a local Third sector organisation. Within the terms of this arrangement existing current Centre users will be protected and there will be work to encourage wider community use.
- The Centre is closed for use by the public and is used by LCC for alternative provisions.
- The Centre operates in its current format and council subsidises any loss made throughout the year

8.2.4 The product of the consultation will be reported back to the Council’s Executive Board with timescales for further action.

## 9.0 **Conclusions**

10.1 The report provides up to date information on key areas of work for the Community Committee.

## **11.0 Recommendations**

11.1 The Community Committee is asked to:

- a) Note the contents of the report and make comment as appropriate.

## **Background documents<sup>1</sup>**

There are no background documents associated with this paper.





## Report of the City Solicitor

Report to: Inner South Community Committee, Beeston and Holbeck, City and Hunslet, Middleton Park

Report author: Gerard Watson, Senior Governance Officer, 0113 395 2194

Date: 25<sup>th</sup> March 2015

For decision

## Dates, Times and Venues of Community Committee Meetings 2015/2016

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### Purpose of report

1. The purpose of this report is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2015/2016 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.

### Main issues

### Meeting Schedule

2. The Procedure Rules state that there shall be at least four ordinary or 'business' meetings of each Community Committee in each municipal year and that a schedule of meetings will be approved by each Community Committee. In 2014/15, this Committee held 4 business meetings.
3. To be consistent with the number of meetings held in 2014/15, this report seeks to schedule 4 Community Committee business meetings as a minimum for 2015/16. Individual Community Committees may add further dates as they consider appropriate and as the business needs of the Committee require. The proposed schedule has been

compiled with a view to ensuring a more even spread of Committee meetings throughout the forthcoming municipal year.

4. Meetings in May 2015 and May 2016 specifically to elect Chairs for the respective municipal years are also proposed to be scheduled with Members' approval, once Group nomination arrangements have been confirmed.
5. Members are also asked to note that the schedule does not set out any Community Committee themed workshops, as these will need to be determined by the Committee throughout the municipal year, as Members feel appropriate. During 2014/15, where such workshops were held, many took place either immediately before or after the Committee meetings. Therefore, when considering proposed meeting arrangements, Members may want to consider whether they wish to adopt a similar approach to the themed workshops in 2015/16, as this could impact upon final meeting times and venues.
6. The following provisional dates have been agreed in consultation with the Area Leader and their team. As referenced earlier, this report seeks to schedule a minimum of 4 Community Committee business meetings for 2015/2016 in order to ensure that the dates appear within the Council's diary. Individual Community Committees may add further dates as they consider appropriate and as business needs of the committees require.
7. The proposed meeting schedule for 2015/16 is as follows:
  - 24<sup>th</sup> June 2015
  - 9<sup>th</sup> September 2015
  - 9<sup>th</sup> December 2015
  - 9<sup>th</sup> March 2015

## **Meeting Days, Times and Venues**

8. Currently, the Committee meets on a Wednesday at 7.00pm - and the proposed dates (above) reflect this pattern.
9. Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal working hours. Therefore, the Committee may wish to give consideration to meeting start times and venue arrangements which would maximise the accessibility of the meetings for the community.

## **Options**

10. Members are asked to consider whether they are agreeable with the proposed meeting schedule (above), or whether any further alternative options are required in terms of the number of meetings, start times or venue arrangements.

## **Corporate considerations**

### **11a. Consultation and engagement**

In compiling the proposed schedule of meeting dates and times, the current Community Committee Chair, the Area Leader and colleagues within Area Support have been consulted.

The submission of this report to the Community Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Community Committee meeting schedule and venue arrangements.

### **11b. Equality and diversity / cohesion and integration**

In considering the matters detailed, Members may wish to give consideration to ensuring that the Community Committee meeting arrangements are accessible to all groups within the community.

### **11c. Legal implications, access to information and call in**

In line with Executive and Decision Making Procedure Rule 5.1.2, the power to Call In decisions does not extend to decisions taken by Community Committees.

## **Conclusion**

12. The Procedure Rules require that each Community Committee will agree its schedule of meetings and that there shall be at least 4 business meetings per municipal year. In order to enable the Committee's meeting schedule to feature within the Council diary for 2015/16, Members are requested to agree the arrangements for the same period.

## **Recommendations**

13. Members are requested to consider the options detailed within the report and to agree the Committee's meeting schedule for the 2015/16 municipal year (as detailed at paragraph 7), in order that they may be included within the Council diary for the same period.

14. Members are requested to give consideration as to whether they wish to continue with the Committee's current meeting and venue arrangements or whether they would like to request any amendments to such arrangements.

## **Background information**

- Not applicable

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